

MEC's Inaugural Budget Vote Speech – 1 August 2024)

**VOTE 08: BUDGET VOTE SPEECH COOPERATIVE GOVERNANCE
AND TRADITIONAL AFFAIRS FOR THE 2024-204 FINANCIAL YEAR**

PRESENTED BY MEC MOKOENA

**MEMBER OF THE EXECUTIVE COUNCIL FOR COOPERATIVE
GOVERNANCE, TRADITIONAL AFFAIRS AND HUMAN SETTLEMENTS**

01 AUGUST 2024

Fourth Raadsaal

Honourable Speaker of the Legislature
Honourable Members of the Legislature
Esteemed Traditional Leaders
Executive Mayors, Mayors, Honourable Speakers, Chief Whips and
Councillors
Chairperson of SALGA and the Executive Committee
Director General of the Province
Head of Departments
Veterans and stalwarts of our Liberation Struggle
Comrades and Friends
Ladies and Gentlemen
Esteemed guests, and fellow citizens of the Free State,

Honourable Speaker, I rise to present before this House, the Budget vote of the Department of Cooperative Governance and Traditional Affairs for the year 2024/25.

This day, the 1st of August, marks the beginning of the women's month, a month wherein we celebrate heroic struggles of women in our country. We continue to salute with pride and gratitude, the trailblazers who paved the way for freedom, justice, democracy and gender equality, we enjoy today. We remember Charlotte Maxeke, a daughter of the Free State, who dared to challenge the status quo and fight for the rights and dignity of women. Charlotte Maxeke and all those who followed in her footsteps, did not struggle in vain, their legacy is the freedom and democracy we enjoy today. It's a struggle that delivered quality women leadership we enjoy in government premiers, army generals, commercial pilots and CEOs of listed enterprises etc.

Honourable Speaker, notwithstanding many persisting challenges, the **Life of a Woman in SA today has changed when compared to yester-years.**

As a country and the province, we have made great strides in the betterment of the lives of our people, creating an environment of a better tomorrow for all.

During the last NPE held in May, the electorates have delivered a clear message of cooperation and unity in the interest of the country and our future. Our people have spoken through their votes, voting into parliament and legislatures, different political parties. The voters' message is that: "we want a united effort to solve our country's problems". True and genuine representative of the people can never miss this part. To us in the Cooperative Governance and Traditional Affairs, the message is not only louder but is written in **bold** for all leaders to see and understand, it says,

- The era of unresponsive government has to end and a new one of responsive provincial and local government has to be born.
- The period of Municipalities led by unqualified, incompetent and the unresponsive people, has ended and one with capable, qualified, competent, committed and responsive people has to be born.
- Municipal leaders who are indifferent to corruption and incompetence will be replaced by those who are intolerant to corruption, incompetence and poor service to our people.
- Unaccountable municipal managers and senior officials of government will be replaced by accountable officials who will be held accountable for what they do today and tomorrow.
- Voters instruct that sewer spillage running in our streets and into rivers has to end.
- Potholes and uncollected refuse, water cuts etc, be a thing of the past.
- Our people demand better management of municipal finances with preferred labour-intensive delivery method as opposed to expensive but ineffective service providers.
- They say maintenance of sewer, water reticulation plants and power stations are a must, and this includes security thereof.
- Effective and efficient management of Grants should drive infrastructure development in both viable and less viable municipalities.

- That municipalities must command a clear service delivery plan for household, commerce and industrial areas if we are to see growth and investment that is key to jobs and revenue generation for municipalities.

The above is based on full understanding of both historical, political and economic factors that continue to affect our country's growth and development. The people's voices are instructive to us that all leaders have to **Reimagine** both the Path to, and Actual society and country we seek to build.

During the State of the Nation Address, his excellency President Ramaphosa also command us into action that, to achieve rapid, inclusive growth, we need to fix our struggling municipalities. Growth happens at a local level, where people live and work. Our municipalities must become both the providers of social services and facilitators of inclusive economic growth. They must work to attract investment.

He further argues that this approach can encourage businesses to expand and create more jobs in municipal areas. Investors are attracted to areas with reliable and modern infrastructure. He indicates that in simplifying and speeding up planning and regulatory processes we will make it easier for businesses to invest and operate in a municipality, thus creating more jobs.

As President committed the national government, I too would like to add for all to know, that as Free State provincial government we have both a Constitutional responsibility and a clear electoral mandate to assist municipalities in the effective exercise of their powers and functions.

The province faces unique difficulties that demand our urgent attention and to ensure that our municipalities deliver what our people yearn for.

District Development Model

Honourable Speaker, the Minister for COGTA published the Regulations Framing Institutionalisation of District Development Model in terms of Section 47 (1) (b) of the Intergovernmental Relations Framework Act, 2005.

The Regulations provide for an intergovernmental framework and operational model that will frame the coordination and synchronisation of local intergovernmental development priorities in the context of the DDM, through a set of intergovernmental structures and the implementation the **One Plans**.

The approved District Development Model One Plans, will solve the silos at a horizontal and vertical level, maximise the impact and align plans and resources at our disposal through the development of one budget.

The Department will hold roadshows in all the Districts and the Metropolitan Municipality with the intention to deepen the implementation of the District Development Model.

The roadshow in their nature will focus on the basket of issues that currently affect municipalities negatively. As we confront the state and capacity of municipalities we will focus on governance, revenue enhancement and collection, effective and usage grants, IDPs, audit outcomes, disaster management etc. through this we hope to achieve maximum cohesion of the reality and the measures required to turn FS local government around. We really need a culture shift towards accepting a true reality of what is in front of us and what is required to change it.

Urban Development in Municipalities

Honourable Speaker, whereas the spatial planning has the potential of transforming people's lives, our municipalities continue to experience very long delays in approving development applications. We will establish a Provincial Advisory committee that will ensure the speedy finalisation of development applications.

True to the promise, we made in the previous financial year that an effort would be made to not just draft Spatial Development Frameworks but also implement them. The implementation process has started with Maluti-a-Phofung, Masilonyana and Matsimaholo in the previous financial year. In this current financial year, the municipalities of Dihlabeng, Mohokare, Phumelela and Tokologo will also be supported with the implementation of SDFs.

The province will continue to ensure that the Municipal Planning Tribunals (MPTs) are functional by ensuring timeous holding of meetings and appointment of members whenever membership has expired.

Municipal Infrastructure Development, Improvement and Maintenance for Service Delivery

Honourable Speaker, spending of conditional grants is vital for delivery of basic services. All funds allocated to Municipalities through DoRA must be spend for the purpose they are intended for and should translate to actual work on the ground. It remains a concern that while there is a general decline in grant expenditure, service delivery failures continue to increase.

Given the aforementioned, the Department together with Municipal Infrastructure Support Agent (MISA) has put up a program to intensify its monitoring in relation to grant spending and infrastructure improvement, so as to ensure that expenditure reflects work done on the ground.

In the 2023/24 municipal financial year, two thousand one hundred and twenty-five (2,125) temporary jobs were created during the implementation of the 2023/24 municipal infrastructure projects of which six hundred and fifty-seven jobs (657) were towards women. Three hundred and eighty-nine thousand, seven hundred and nineteen (389,719) households were

serviced, and twenty-two kilometres (22 km) of roads and stormwater were constructed during the 2023/2024 municipal financial year.

In 2024/25 Financial year, the Municipal Infrastructure Grant (MIG) allocated an amount of eight hundred and seventy-seven million, nine hundred and sixty-nine thousand rand (R877 969 000) towards the implementation of municipal infrastructure projects within the 18 receiving Municipalities for the 2024/25 Municipal financial year (July 2024-June 2025) in the Free State.

We are participating in both Maluti-a-Phofung, Ngwathe and Matjhabeng Local Municipalities and have since established the Water Intervention Steering Committees to deal with water and sanitation challenges and vandalism of infrastructure.

Ministerial intervention has yielded positive results in Maluti a Phofung LM where Refurbishment of Fika Patso Water Treatment Work has just reached practical completion which has improved water quality for our communities.

Standard Transfer Specification (STS) Project

All prepayment meters based on STS technology will stop dispensing electricity on the 24 November 2024. We have noted progress made by Municipalities that distribute electricity to its consumers. COGTA, SALGA & MISA jointly monitor this project and a concern remains on slow progress achieved by Maluti a Phofung LM with high no of outstanding meters to be reset. We urge all Municipalities to mitigate all challenges in line with Risk Mitigation plans developed to avoid any delay in relation to continuous use of electricity by consumers.

Integrated Development Planning and Economic Growth

Honourable speaker, the Department remains responsible to monitor, evaluate, support and assist all municipalities across the province to develop legally compliant and credible Integrated Development Plans. The Department will continue conducting and facilitating Provincial IDP Capacity Building Sessions, Municipal IDP Engagements Sessions, Provincial IDP Manager's Forums, Provincial IDP Support Team Sessions, amongst other things, to further encourage maximum participation of all stakeholders in the IDP processes and to support, assist and capacitate municipalities.

Honourable speaker, in line with the resolutions of the Government of National Unity, the department will advance the three strategic priorities within the Medium-Term Development Plan namely, to drive inclusive growth and job creation, reduce poverty and tackle the high cost of living, Build a capable, ethical and developmental state.

Social Equity Interventions – Free Basic Service and Community Works Programme (CWP)

Honourable Speaker, as part of the social wage, the Free Basic Services Programme is aimed at ensuring that Indigent households have access to Free Basic Services such as water, refuse removal, sanitation and electricity by indigent households.

All the 19 local municipalities and the Metropolitan Municipality in the Province have Indigent policies that are reviewed on an annual basis. The province has monitored municipalities in implementing their indigent policies and registers, and support will be provided on a continuous basis in the 2024/25 financial year.

The Community Works Programme (CWP) is an initiative designed to provide an employment safety net. CWP participants are provided with a stipend of R120 per day, working for two days per week while Supervisors are provided with R130 per day working five days per week.

The programme is currently targeting the unemployed persons of working age, including those whose livelihood activities are insufficient to lift them out of poverty. Through the programme 24,170 job opportunities have been created and implemented in all the 80 towns of the 19 municipalities in the Free State province.

Honourable Speaker, the Community Development Worker Programme is an integral part of government's Access Strategy, designed for the purpose of accelerating service delivery by taking government services to communities. This programme has been operating in the Office of the Premier since 2009. It is my pleasure to indicate that engagements are being finalised for COGTA to be the custodian of the programme going forward.

Fiscal Responsibility and Accountability

Honourable Speaker, municipalities are at the coalface of service delivery and their financial viability is critical for the achievement of developmental objectives. Core to the challenges relating to the financial viability of municipalities, is lack of revenue collection, which contribute to among others to unfunded budgets, non-payment of creditors and lack of timeous payment of employee benefits and salaries.

On average our municipalities collect less than 50% of their billed revenue against the 95% norm. In the 2024/25 municipal financial year, only seven of the twenty-three municipalities in the province, have adopted funded budgets. Working together with Provincial Treasury, we will ensure that all municipalities have credible revenue enhancement strategies. We will also continue to support and strengthen the financial capacity of all our municipalities under the Eskom Debt Relief program.

over the years the majority of municipalities have been struggling to submit their Annual Financial Statements (AFS) in line with the provisions of Municipal Finance Management Act. During the 2022/23 municipal financial year, there was a great improvement in the submission of the AFS, as only three municipalities did not submit theirs in time.

Honourable Speaker, the achievement of clean audits in municipalities remain our top priority. Clean audits not only prove good governance, but also will contribute towards service delivery improvement. To achieve clean audit, municipalities must have among others, reliable financial systems, proper internal controls, skilled personnel in the budget and treasury office, etc. Joint efforts between the department, SALGA and Provincial Treasury to support municipalities is of paramount importance, thus, we have established District Audit Action Plan Forums.

Policy Implementation for Good Governance

Honourable Speaker, the AGSA has since highlighted the following challenges in municipalities: lack of financial management discipline, lack of skilled personnel, weak control environment, lack of consequences for wrongdoing as well as failure to prevent unauthorised, irregular, fruitless and wasteful expenditure.

In the financial year 2022/23, nine municipalities had established disciplinary boards. However, following the advice of the AGSA the Department and provincial Treasury have assisted 14 to establish the disciplinary boards.

The analysis of data shows that all municipalities have by-laws in place, the challenge for most municipalities is implementation of the adopted by-laws. Towards this end, a concerted effort shall be made to support the municipalities to achieve adequate implementation of the adopted by-laws.

Transparent, Ethical and Professional Recruitment Processes of Senior Managers in Municipalities

Honorable Speaker, competency-based appointments, remain critical towards ensuring that municipalities perform and discharge their functions responsibly, competently and effectively.

The commitment to competence-based appointments is encapsulated in Regulation 6 of the Regulations on Appointment and Conditions of Appointment of Senior Managers of 2014.

We remain steadfast in the enforcement of the provisions as set out both in the Municipal System Act as well as Regulations on Appointment and Conditions of Appointment of Senior Managers. Candidates appointed to senior management positions in municipalities must be beyond reproach and should further have impeccable credentials.

Data available to the Department shows that the number of Municipal Councils are making appointment of Senior Managers in contravention of the requirements set out in the Municipal Systems Act. The prevailing situation need to be arrested urgently through measures which may include invocation of Code of Conduct for Councillors contained in the Municipal Structures Act.

Municipal System act in terms of section 63 provides that no person may be employed in the municipality unless the relevant post was provided for in the staff establishment of the municipality. This is more pronounced in Mafube where there are serious fiscal and governance challenges, and the fact that the municipality is placed under intervention 139. The administrative and political leadership of Mafube continues to make decisions not helpful and in fact undermines the very intervention meant to help them. Municipal leadership must at all times act in the interest of their people through decisions and leadership they provide. For municipalities like Mafube to survive we need ethical leadership that places people's needs 1st.

Honourable speaker, there is a trend in Free State municipalities wherein appointments, promotions, transfers as well as placements were made contrary to Sec 63 of the Municipal Systems Act with the intention to coerce employees, a case in point, Ngwathe and Maluti a Phofung LM, I therefore commit that those municipalities that have and are found to have contravened the recruitment process as the framework dictate be subjected to due disciplinary processes.

Climate Change and Emergency Preparedness

Honourable Speaker, the province has experienced significant incidents of disasters in the past few years. These include regular and seasonal occurrences such as windstorms, floods, fires (both structural and veld) as well as intermittent spells of drought. These disasters have resulted in huge

financial losses for those affected (individuals, municipalities, sector departments, etc.).

The National Disaster Management Centre has supported six of our municipalities to the tune of R57 million.

Efforts being made in dealing with these incidents includes funding by municipalities, sector departments, assistance by NGOs and disaster relief grants by the National Disaster Management Centre; more still needs to be done in order to build and enhance capacity. Building capacity at Municipal level and reopening the Provincial Disaster Management Centre is critical. This is the only way in which the aims of disaster management can be achieved, namely, saving lives, protection of the environment and natural resources, prevention of destruction to property and assets (critical infrastructure) and preservation of livelihoods.

Monitoring, Support and Interventions in Municipalities

Honourable Speaker, while the issue of political stability is critical to enabling environment for service delivery in municipalities, The provincial government places serious value to the operational stability of municipalities as well. To this end we believe the urgent employment of competent, credible and morally astute municipal managers and senior managers is critical to building capable municipalities. This approach is the central instrument in the support and interventions provided to municipalities. To this end are seeking to improve our intervention instruments to also include various support, regular capacity development and strict regulatory adherence.

The above approach should also help in improving the situation in those municipalities still placed under Section 139 of the Constitution, and this includes Tokologo, Mafube and Kopanong Local Municipalities. The provincial government will double efforts to attend to some of the stubborn structural and man-made problems, weaknesses and failures that led to these municipalities being placed under the intervention.

To reduce number of municipalities placed under Section 139 of the Constitution the department working together with National will support the municipalities in developing credible **Municipal Support and Improvement Plans (MSIPs)**. The MSIPs will also assist municipalities to improve their performance status in line with the state of local government (SoLG) assessment.

Municipal Demarcation Processes in the Free State

The Municipal Demarcation Board has confirmed the cases in terms of Section 21 of the Municipal Demarcation Act, 1998. The municipal boundary of Kopanong Local Municipality has been re-determined to exclude the following areas: Fauriesmith, Jagersfontein, Reddersburg and Edenburg from Kopanong to create a new Municipality. The towns of Phillipolis, Bethulie, Springfontein and Gariepdam will remain with the old Kopanong Local Municipality.

Heilbron, Phiritona and surrounding farms will also be moved into the municipal area of Metsimaholo Local Municipality, and this will exclude them from Ngwathe Local Municipality.

The effect of the re-determinations will take place on the date of the next Local Government Elections (LGEs).

In operationalising the re-determinations, we will earnestly commence with implementation that should include putting in place the necessary policy and legislative framework as well as establishing Provincial Political and Technical Working Groups to drive this process.

Public Participation and Community Engagement

Honourable speaker, the role of communities in the running of municipalities is at the core of our system of governance and we will enhance our support around structures like ward committees, community development workers and extended public works program.

The voter turnout at elections has been declining at an alarming rate. 2024 National and Provincial elections were no exception. These has placed a full obligation on all role players to accelerate voter education and civic advocacy.

Working together with the Office of the Premier, we will ensure that community development workers work closely with ward committees to build partnerships with other stakeholders and foster social cohesion and community engagement.

We have also agreed with Speakers to ensure that all councillors are held accountable to their communities and community organisations by convening without fail ward committee, community meetings and sustained communication with voters on service delivery related issues. Additionally, Municipal Speakers will also table quarterly reports on ward committee, ward meetings and communication with communities by ward councillors.

The Code of Conduct for councillors contained in the Municipal Structures act requires the municipal council to impose sanctions in terms of Standing Rules and Orders where councillors breach its provisions. Speakers as custodians of the rules of council are therefore expected to ensure full compliance of the rules and report to council and the MEC any breaches.

We commit to continue with the Imbizo programme to afford communities an opportunity to contribute to service delivery in the district. Equally the District municipalities must convene district events in their local municipalities. On the same breath local municipalities will be expected to convene the same programmes in various towns within their areas of jurisdiction.

Cleanest City and Greenest Municipality Competition

Honourable Speaker, the Department will be maintaining the cleanest and greenest municipality competition that was launched in December 2023 and culminated with the winner of the competition being Tswelopele Local Municipality with Dihlabeng and Mantsopa Local Municipalities obtaining second and third positions respectively. It is therefore an imperative that this

competition be sustained as it assists municipalities to adopt principles or activities that ensures that municipalities are kept clean and green with the support from other stakeholders.

We encourage our Municipalities to intensify awareness campaigns to join hands with Communities towards addressing the scourge of illegal dumping. Communities shall enjoy the benefits of living in a healthy environment.

Traditional Leadership

Honourable Speaker, traditional leadership is the form of governance that has always existed in South Africa before colonialism and the systematised government.

The institution of traditional leadership, therefore, represents an early form of societal organization in the country. It embodies the protection of culture, traditions, customs and values. It is our responsibility to ensure that the role of traditional leaders and the interest of traditional communities are protected. we are cognisant of numerous challenges that besiege the institution of traditional leadership, and we are determined to address some of these critical challenges.

The Customary Initiation Act, 2021, provides for the effective regulation of customary initiation practices and it places such responsibilities in the Traditional Leaders, to lead in the multi sectoral committee, the Provincial Initiation Coordinating Committee (PICC). The PICC, under the chairpersonship of Kgosi Nkgahle Tsoetsi has done a sterling job in the recent Winter Initiation School season, considering the lack of resources the committee is facing.

The report of the PICC, indicates that there are serious challenges facing the customary initiation in the province, namely, illegal Initiation Schools, abduction of children, violence, abuse and deaths of initiates.

I again commend the PICC and the Cross-border Crime Prevention Forum, for successfully rescuing children who were abducted to various initiation schools in Lesotho and returning them back into the safe hands of their parents or guardians.

Honourable Speaker, we are committed to restore, preserve and protect our heritage and tradition to bring dignity to this old age customary practice. Thus, we have drafted for consultation with stakeholders, the Customary Initiation Regulations.

Honourable Speaker, we have noted with great concern, the mushrooming of illegal traditional leaders in the province and we cannot tolerate this lawlessness to go unabated. We undertake to refer cases of all people who purport to be traditional leaders to the law enforcement agencies to decisively deal with them in terms of section 7 (9) of the Traditional and Khoi-San Leadership Act, 2019, which provides that any person that purport to be a traditional leader shall be guilty of an offence and liable upon arrest of a fine or imprisonment.

We are appreciative of the fact that Traditional Leaders are now participating in the municipal councils in line with the provisions of Section 81 of the Local Government Municipal Structures Act, 1998. I would like to appeal to the Speakers and Mayors wherein these traditional leaders participate, to ensure that traditional leaders are fully involved in Council activities in line with the guidelines that were published in the Provincial Gazette, (No. 21, 09 June 2023).

The programmes of BoMmaSetjhaba (Queens Forum) and Banna Kgotla (Men's Forum) that aimed at fighting gender-based violence, femicide and other social ills as well as preserving and promoting tradition, culture, customs and positive behaviour in traditional communities is commendable and we will continue to support these programmes.

Budget allocations

Honourable speaker, we recognize the importance of effective budget allocation in addressing service delivery challenges. We will ensure that our budget prioritizes the needs of our communities, particularly in rural areas. A more detailed breakdown is accordingly annexed to this presentation:

Programme 1

Administration: a total amount of **R169 375 000 (41%)** has been earmarked for Programme One. These funds will be utilized to build administrative capacity in the office of the Head of Department (HoD), administration and corporate services; to enable these offices to deal with challenges in municipalities.

Programme 2:

Local Governance Development and planning- we have allocated R110 935 000 (27%) to Programme Two. This is an important programme which is entrusted with the responsibility to monitor and provide advice on the appointment of senior managers in Municipalities as well as their performance matrix

Programme 3

Development and planning: we have set aside R67 922 000 (16%) to Programme Three and, the budget will be dedicated towards providing support on the implementation of the Spatial Planning and Land Use Management Act, by empowering Municipal Planning Tribunals.

Programme 4

Traditional Institutional Development: an amount of R54 955 000 (13%) has been allocated to Traditional Institutional Development, to ensure that we are able to effectively deal with the mandate of Traditional Leadership and support staff.

Programme 5

House of Traditional Leaders: A budget of R 13 798 000 (3%) has been allocation to the House of Traditional Leaders. Honourable Speaker, it is

extremely disappointing that our Traditional Leaders have the smallest chunk of the budget despite the enormous responsibilities they shoulder to foster social cohesion, nation building and a common destiny.

Conclusion

Whilst Our municipalities have made strides, and the accomplishments are a testament to the hard work and dedication of some of our local government officials and community members. We must also acknowledge that set of numerous challenges such as unemployment, service delivery backlogs, financial management remain and continue to affect our communities. To addressing these challenges, we will strengthen financial oversight, implementing new service delivery models and enhancing public participation.

Together, we can overcome the challenges we face and create a prosperous society for all. We must start here by encouraging all members of the house and government employees to pay for their rates and taxes. This will go long way in encouraging communities to pay and does allowing municipalities to deliver.

Honourable Speaker, let me take this opportunity to express my words of gratitude to the Premier and Members of the Executive Council for their continued support. Let me also thank the chair and members of the Portfolio Committee, the House of Traditional Leaders and the entire Traditional Leadership, the Head of the Department and staff, Municipalities, SALGA Free State and my organisation, the African National Congress. Finally, my

family, my wife Mmamokoena for the support. Speaker, I hereby present the budget vote 8 of the Department of Cooperative Governance and Traditional Affairs as appended.

Ke a Leboha

Annexure A
Vote 8

2024-2025

Cooperative Governance & Traditional Affairs

Programme	Amount	Percentage of Budget
Administration	169 375	41%
Local Governance	110 935	27%
Development and Planning	67 922	16%
Traditional Institutional Development	54 955	13%
House of Traditional Leaders	13 798	3%
Total payments and estimates	416 985	100%
Economic Classification	Amount	Percentage of Budget
Compensation of Employees	306 660	74%
Goods and Services	85 204	20%
Transfers and Subsidies	14 348	3%
Payments of Capital Assets	10 773	3%
Total payments and estimates	416 985	100%

Transfers and Subsidies	Amount		Percentage of Budget
Provinces and Municipalities:			
Municipal Infrastructure		-	
Financial Assistance: Municipalities		12 656	88%
Households: Other		662	5%
Departmental Agencies and Account		10	0%
Non-Profit Institutions : Traditional Affairs		1 020	7%
TOTAL: Transfers and Subsidies		14 348	100%

PROVINCIAL FUNDING

Earmarked funds		
of which earmarked for Water Laboratory municipal support	2 500	8%
of which earmarked for Municipal Support	20 000	62%
of which earmarked for Municipal Finance Recovery Services (NT-S139 Intervention)	4 716	15%
of which earmarked for disaster: Fire Fighting	5 000	16%
Total: Earmarked Funds	32 216	
Other priorities		
of which other priorities for Municipal Financial Intervention Xhariep	4 392	100%
Total: Other Priorities	4 392	
Total Earmarked and Other Priority Funds	36 608	100%